ANNEX B

(CAAP-OZAMIZ) Procurement Monitoring Report as of July to December 2025

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5 02 13 060	Procurement of 2.5 HP Split Type Airconditioning Unit at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	31-Jul-25	31-Jul-25	31-Jul-25	N/A	07-Aug-25	11-Aug-25	N/A	13-Aug-25	13-Aug-25	NAOB 2025	120.000.00	120.000.00	N/A	118,900.00	118,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	PROCUREMENT OF AIRCONDITIONING TOOLS AND SPAREPARTS	Caap Ozamiz	SVP	N/A	N/A	N/A	10-Jun-25	10-Jun-25	10-Jun-25	N/A	16-Jun-25	18-Jun-25	N/A	01-Aug-25	01-Aug-25	NAOB 2025	191,805.00	191,805.00		187,970.00	187,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 090	Purchase Fuel, Oil & Lubricants.	Caap Ozamiz	SVP	N/A	N/A	N/A	05-Sep-25	05-Sep-25	05-Sep-25	N/A	08-Sep-25	09-Sep-25	N/A	12-Sep-25	12-Sep-25	NAOB 2025	864,980.00	864,980.00	N/A	834,861.00	834,861.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	To Payment of Supply & Delivery for the Meals/Snack For CAAP FAMILY DAY CELEBRATION at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	16-Sep-25	16-Sep-25	16-Sep-25	N/A	16-Sep-25	17-Sep-25	N/A	23-Sep-25	23-Sep-25	NAOB 2025	29,500.00	29,500.00	N/A	27,500.00	27,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 990	Area Center 10 3rd Quarter Meeting	Caap Ozamiz	SVP	N/A	N/A	N/A	22-Sep-25	22-Sep-25	22-Sep-25	N/A	22-Sep-25	22-Sep-25	N/A	25-Sep-25	25-Sep-25	NAOB 2025	354,000.00	354,000.00	N/A	354,000.00	354,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Other supplies	Caap Ozamiz	SVP	N/A	N/A	N/A	25-Jul-25	25-Jul-25	25-Jul-25	N/A	28-Jul-25	30-Jul-25	N/A	8/20./2025	20-Aug-25	NAOB 2025	44,074.00	44,074.00	N/A	42,910.00	42,910.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of Semi Expendable Machinery and Equipment	Caap Ozamiz	SVP	N/A	N/A	N/A	10-Jul-25	10-Jul-25	10-Jul-25	N/A	10-Jul-25	14-Jul-25	N/A	12-Aug-25	12-Aug-25	NAOB 2025	37,000.00	37,000.00	N/A	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement of other Supplies	Caap Ozamiz	SVP	N/A	N/A	N/A	07-Aug-25	07-Aug-25	07-Aug-25	N/A	07-Aug-25	08-Aug-25	N/A	12-Aug-25	12-Aug-25	NAOB 2025	40,801.00	40,801.00	N/A	40,061.00	40,061.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Purchase of Polo Shirt(Drifit) For CAAP FAMILY DAY CELEBRATION AT OZAMIZ AIRPORT	Caap Ozamiz	SVP	N/A	N/A	N/A	09/16/2025	09/16/2025	09/16/2025	N/A	09/16/2025	09/17/2025	N/A	09/19/2025	09/19/2025	NAOB 2025	25,600.00	25,600.00	N/A	25,600.00	25,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
1 06 050 20	Procurement of Copier Machine	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	07/14/2025	07/14/2025	07/14/2025	N/A	08/15/2025	08/14/2025	N/A	09/02/2025	09/02/2025	NAOB 2025	110,000.00	110,000.00	N/A	64,999.00	64,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 010	Payment of Supply & Delivery for the Purchase of Photocopier Machine Cartridge Toner	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	22-Sep-25	22-Sep-25	22-Sep-25	N/A	22-Sep-25	24-Sep-25	N/A	30-Oct-25	30-Oct-25	NAOB 2025	24,200.00	24,200.00	N/A	24,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 020	Payment for Repair/Repainting of Aircraft Movement Areas Markers and Markings at Ozamis Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	04-Jul-25	04-Jul-25	04-Jul-25	N/A	09-Jul-25	21-Jul-25	31-Jul-25	15-Oct-25	15-Oct-25	NAOB 2025	999,987.19	999,987.19	N/A	898,228.62	898,228.62	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 990	Payment of Supply & Delivery for the Procurement of Other Supplies.	Caap Ozamiz	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-25	N/A	22-Oct-25	22-Oct-25	NAOB 2025	55,987.79	55,987.79	N/A	55,987.79	55,987.79	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 010	Payment of Supply & Delivery for the Procurement of Office Supplies	Caap Ozamiz	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Oct-25	N/A	22-Oct-25	22-Oct-25	NAOB 2025	16,918.80	16,918.80	N/A	16,918.80	16,918.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 050 00	Payment for the Repair & Maintenance of Tractor Mower.	Caap Ozamiz	SVP	N/A	N/A	N/A	23-Jun-25	23-Jun-25	23-Jun-25	N/A	25-Jun-25	03-Jul-25	07-Jul-25	19-Aug-25	19-Aug-25	NAOB 2025	195,200.00	195,200.00	N/A	195,000.00	195,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

5 02 99 990	Procurement of T-shirt for CAAP Team Building.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	17-Oct-25	17-Oct-25	17-Oct-25	N/A	17-Oct-25	20-Oct-25	N/A	24-Oct-25	24-Oct-25	NAOB 2025	22,200.00	22,200.00	N/A	22,200.00	22,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 990	Payment for Meals/ Snacks for CAAP Team Building.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	17-Oct-25	17-Oct-25	17-Oct-25	N/A	17-Oct-25	20-Oct-25	N/A	24-Oct-25	24-Oct-25	NAOB 2025	49,875.00	49,875.00	N/A	49,875.00	49,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 210	Procurement of Semi Expendable Machineries and Equipment	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	04-Aug-25	04-Aug-25	04-Aug-25	N/A	18-Aug-25	20-Aug-25	N/A	06-Oct-25	06-Oct-25	NAOB 2025	165,500.00	165,500.00	N/A	160,250.00	160,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 990	Procurement of other Supplies Expenses	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	04-Aug-25	04-Aug-25	04-Aug-25	N/A	06-Aug-25	12-Aug-25	N/A	15-Sep-25	15-Sep-25	NAOB 2025	112,712.00	112,712.00	N/A	112,500.00	112,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 030	Payment of Food Catering for Meals/ Snacks in connection w/ the site visit inspection of Ozamiz Airport Development Projects.	Caap Ozamiz	SVP GOODS/SERVICES	N/A	N/A	N/A	16-Oct-25	16-Oct-25	16-Oct-25	N/A	16-Oct-25	16-Oct-25	N/A	17-Oct-25	17-Oct-25	NAOB 2025	46,250.00	46,250.00	N/A	46,000.00	46,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 220	Procurement of Semi-expendable furniture & fixtures.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	19-Sep-25	19-Sep-25	19-Sep-25	N/A	24-Sep-25	30-Sep-25	N/A	03-Nov-25	03-Nov-25	NAOB 2025	129,390.00	129,390.00	N/A	128,904.00	128,904.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 210	Procurement of Semi-expendable Machinery & equipment	Caap Ozamiz	SVP	N/A	N/A	N/A	04-Sep-25	04-Sep-25	04-Sep-25	N/A	04-Sep-25	05-Sep-25	N/A	22-Sep-25	25-Sep-25	NAOB 2025	49,000.00	49,000.00	N/A	48,600.00	48,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 020-990	Payment for Project Vegetation Control at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	05-Aug-25	05-Aug-25	05-Aug-25	N/A	05-Aug-25	15-Aug-25	15-Aug-25	15-Sep-25	15-Sep-25	NAOB 2025	399,168.00	399,168.00		398,160.00	398,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 990	Procurement for Christmas Grocery Package for CAAP Employees 2025.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	17-Dec-25	17-Dec-25	17-Dec-25	N/A	18-Dec-25	19-Dec-25	N/A	29-Dec-25	29-Dec-25	NAOB 2025	143,496.00	143,496.00		143,496.00	143,496.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 990	Paymemt for the procure meals, Decoration and Sound System for CAAP Year-end Celebration.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	09-Dec-25	09-Dec-25	09-Dec-25	N/A	10-Dec-25	11-Dec-25	N/A	15-Dec-25	15-Dec-25	NAOB 2025	50,000.00	50,000.00		50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 03 010	Payment for Supply & Delivery for the Procurement of Computer Supplies.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	22-Sep-25	22-Sep-25	22-Sep-25	N/A	22-Sep-25	23-Sep-25	N/A	24-Nov-25	25-Nov-25	NAOB 2025	49,800.00	49,800.00		48,990.00	48,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 990	Procurement of Meals & Snacks for CAAP Tree Planting Activity 2025.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	17-Nov-25	17-Nov-25	17-Nov-25	N/A	17-Nov-25	18-Nov-25	N/A	25-Nov-25	25-Nov-25	NAOB 2025	21,000.00	21,000.00		16,800.00	16,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5 02 99 990	Procurement for T-Shirt for CAAP Tree Planting Activity 2025.	Caap Ozamiz	SVP Shopping	N/A	N/A	N/A	17-Nov-25	17-Nov-25	17-Nov-25	N/A	18-Nov-25	19-Nov-25	N/A	25-Nov-25	25-Nov-25	NAOB 2025	10,650.00	10,650.00		7,650.00	7,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
															Total Alloted Budget of Procurement Activities					**4,239,094.78**								
															Total Contract Price of Procurement Actitvites Conducted					**4,155,361.21**								
															Total Savings (Total Alloted Budget - Total Contract Price)					**83,733.57**								

0N-GOING PROCUREMENT ACTIVITIES																													
	Repair Maintenance of Three (3) Water Tank at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A				N/A						NAOB 2025	209,017.00	209,017.00	N/A										Failure of Bidding
	Purchase of Grass Cutter Spareparts	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	26-Dec-25	26-Dec-25	26-Dec-25	N/A	26-Dec-25	29-Dec-25				NAOB 2025	110,615.00	110,615.00	N/A	108,840.00	108,840.00								For Payment
	Purchase of Janitorial Supplies	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	09-Dec-25	09-Dec-25	09-Dec-25	N/A	12-Dec-25	15-Dec-25				NAOB 2025	150,980.00	150,980.00	N/A	147,725.00	147,725.00								For Payment
	Procurement for Printing of Vehicular Time Slip for Ozamiz Airport	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	22-Dec-25	22-Dec-25	22-Dec-25	N/A	22-Dec-25	23-Dec-25				NAOB 2025	50,000.00	50,000.00	N/A	48,000.00	48,000.00								For Payment
	Procurement of Hauling Disposal of Garbage at Ozamis Airport	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	16-Dec-25	16-Dec-25	16-Dec-25	N/A	18-Dec-25	22-Dec-25	23-Dec-25			NAOB 2025	149,760.00	149,760.00	N/A	148,000.00	148,000.00								For Payment

	Procurement of Base Radio (CAR) PTT,UHF/VHF, Long Range, Dual Band Base.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	14-Nov-25	14-Nov-25	14-Nov-25	N/A	19-Dec-25	22-Dec-25				NAOB 2025	159,000.00	159,000.00	N/A	117,000.00	117,000.00									For Payment
	Procurement of Gasoline Floor Saw	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	03-Nov-25	03-Nov-25	03-Nov-25	N/A	10-Nov-25	12-Nov-25				NAOB 2025	60,000.00	60,000.00	N/A	52,500.00	52,500.00									For Payment
	Procurement of CAAP Annual Medical and Phsysical Examination.	Caap Ozamiz	SVP	N/A	N/A	N/A	24-Oct-25	24-Oct-25	24-Oct-25	N/A	27-Oct-25	28-Oct-25				NAOB 2025	69,950.00	69,950.00	N/A	69,950.00	69,950.00									For Payment
	Repair/Maintenance of Various Air-Conditioning Units	Caap Ozamiz	SVP	N/A	N/A	N/A	31-Oct-25	31-Oct-25	31-Oct-25	N/A	03-Nov-25	04-Nov-25	11-Nov-25			NAOB 2025	160,000.00	160,000.00	N/A	159,992.00	159,992.00									For Payment
	Purchase/Installation of 10KVA and 20KVA Automatic Voltage Regulator.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	09-Dec-25	09-Dec-25	09-Dec-25	N/A	15-Dec-25	18-Dec-25				NAOB 2025	449,172.20	449,172.20	N/A	412,896.00	412,896.00									For Payment
	Purchase of Fuel, Oil and Lubricants.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	22-Dec-25	22-Dec-25	22-Dec-25	N/A	23-Dec-25	29-Dec-25				NAOB 2025	998,470.00	998,470.00	N/A	986,192.00	986,192.00									For Payment
	Purchase of Janitorial Supplies	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	21-Nov-25	21-Nov-25	21-Nov-25	N/A	25-Nov-25	12-Dec-25				NAOB 2025	172,936.88	172,936.88	N/A	159,351.83	159,351.83									For Payment
	Procurement of Spine Board, New Fire Extinguisher and Extinguisher Refill.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	24-Nov-25	24-Nov-25	24-Nov-25	N/A	27-Nov-25	03-Dec-25				NAOB 2025	83,800.00	83,800.00	N/A	81,000.00	81,000.00									For Payment
	Repair/Improvement CCTV System Equipment, Tools & Network Infrastracture.	Caap Ozamiz	SVP	N/A	N/A	N/A	09-Sep-25	09-Sep-25	09-Sep-25	N/A	10-Sep-25	15-Sep-25	16-Sep-25			NAOB 2025	250,000.00	250,000.00	N/A	243,309.00	243,309.00									For Payment
	Repair/Maintenance of Generator Sets.	Caap Ozamiz	SVP	N/A	N/A	N/A	10-Nov-25	10-Nov-25	10-Nov-25	N/A	17-Nov-25	19-Nov-25	24-Nov-25			NAOB 2025	439,000.00	439,000.00	N/A	439,362.00	439,362.00									For Payment
	Purchase of Medical Supplies for Ozamis Airport	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	17-Nov-25	17-Nov-25	17-Nov-25	N/A	19-Nov-25	24-Nov-25				NAOB 2025	73,949.00	73,949.00	N/A	73,232.00	73,232.00									For Payment
	Procurement of 3 Tonner Floor Mounted Air Conditioning Units	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	05-Sep-25	05-Sep-25	05-Sep-25	N/A	08-Sep-25	10-Sep-25		11/11/2025	11/11/2025	NAOB 2025	351,542.60	351,542.60	N/A	350,690.00	350,690.00								For Payment
	Purchase of Common Office Supplies.	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	24-Nov-25	24-Nov-25	24-Nov-25	N/A	27-Dec-25	03-Dec-25				NAOB 2025	322,392.50	322,392.50	N/A	292,614.50	292,614.50									For Payment
	Procurement of ICT Supplies	Caap Ozamiz	SVP GOODS	N/A	N/A	N/A	21-Nov-25	21-Nov-25	21-Nov-25	N/A	27-Nov-25	27-Nov-25				NAOB 2025	211,200.00	211,200.00	N/A	208,780.00	208,780.00									For Payment
	Total Alloted Budget of On-going Procurement Activities																												

Prepared by:

MAYNARD O. JAMERO
CCC Secretatriat

Recommended for Approval by:

ERLITO S. TUBAC
CCC Chairman

APPROVED:

ASHER ITHAMAR B. ALLUNAR
Airport Manager