

(CAAP-OZAMIZ) Procurement Monitoring Report as of January to June 2025

COMPLETED PROCUREMENT ACTIVITIES																															
5 02 03 990	Supply & Delivery for the Purchase of Maintenance Supplies at Ozamiz A/P	Caap Ozamiz	Shopping	N/A	N/A	N/A	11-25-2024	11/27/2024	11/27/2024	N/A	11-27-2024	11-27-2024	N/A	11-28-2024	11-28-2024	NAOB 2024	49,990.00	49,990.00	N/A	45,880.00	45,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 03 990	Supply & Delivery for the Purchase of Janitorial Supplies.	Caap Ozamiz	Shopping	N/A	N/A	N/A	05-Dec-24	11-Dec-24	11-Dec-24	N/A	11-Dec-24	12-Dec-24	N/A	20-Dec-24	20-Dec-24	NAOB 2024	279,576.00	279,576.00	N/A	262,906.00	262,906.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
1 06 05 030	Supply & Delivery for the Purchase of Desktop Computers.	Caap Ozamiz	Shopping	N/A	N/A	N/A	23-Sep-24	03-Oct-24	03-Oct-24	N/A	03-Oct-24	16-Oct-24	N/A	11-Nov-24	11-Nov-24	NAOB 2024	158,997.00	158,997.00	N/A	158,400.00	158,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 060	Repair/Maintenance of Mitsubishi Mirage G4 GLX 1 Plate no. 131201	Caap Ozamiz	SVP	N/A	N/A	N/A	06-Dec-24	09-Dec-24	09-Dec-24	N/A	10-Dec-24	12-Dec-24	13-Dec-24	10-Feb-25	10-Feb-25	NAOB 2024	108,633.00	108,633.00	N/A	101,651.00	101,651.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 03 090	Purchase Fuel, Oil & Lubricants.	Caap Ozamiz	SVP-Goods	N/A	N/A	N/A	23-Dec-24	26-Dec-24	26-Dec-24	N/A	27-Dec-24	27-Dec-24	N/A	10-Jan-25	10-Jan-25	NAOB 2024	498,334.00	498,334.00	N/A	496,719.00	496,719.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
1 06 04 990	Construction/Provision of Concrete Base & Pedestal for the Mounting & Installation of Vertical Outdoor Motor Siren at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	27-Aug-24	12-Sep-24	12-Sep-24	N/A	08-Oct-24	11-Oct-24	12-Dec-24	23-Jan-25	23-Jan-25	NAOB 2024	574,127.00	574,127.00	N/A	573,514.50	573,514.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 03 990	Supply & Delivery for the Purchase of Janitorial Supplies.	Caap Ozamiz	Shopping	N/A	N/A	N/A	20-Dec-24	23-Dec-24	23-Dec-24	N/A	23-Dec-24	24-Dec-24	N/A	13-Jan-25	13-Jan-25	NAOB 2024	159,620.00	159,620.00	N/A	149,795.00	149,795.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 020	Vegetation Control At Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	12-Aug-24	16-Aug-24	16-Aug-24	N/A	07-Oct-24	18-Oct-24	21-Oct-24	17-Jan-25	17-Jan-25	NAOB 2024	399,016.80	399,016.80	N/A	397,958.40	397,958.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 050	Repair/Maintenance of Airport Machineries & Equipment at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	09-Dec-24	09-Dec-24	09-Dec-24	N/A	11-Dec-24	17-Dec-24	16-Dec-24	16-Jan-25	16-Jan-25	NAOB 2024	300,000.00	300,000.00	N/A	300,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 12 010	Siphoning of Septic Vault.	Caap Ozamiz	Shopping	N/A	N/A	N/A	17-Dec-24	19-Dec-24	19-Dec-24	N/A	20-Dec-24	23-Dec-24	N/A	26-Dec-24	26-Dec-24	NAOB 2024	49,300.00	49,300.00	N/A	48,430.00	48,430.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
1 06 070 10	Supply & Delivery for the Purchase of Semi-Expendable Furniture & Fixture.	Caap Ozamiz	SVP-Goods	N/A	N/A	N/A	20-Dec-24	23-Dec-24	23-Dec-24	N/A	23-Dec-24	26-Dec-24	N/A	22-Jan-25	22-Jan-25	NAOB 2024	178,300.00	178,300.00	N/A	176,530.00	176,530.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 050	Repair/Maintenance of Office Equipment.	Caap Ozamiz	SVP	N/A	N/A	N/A	12-Dec-24	20-Dec-24	20-Dec-24	N/A	20-Dec-24	21-Jan-25	22-Jan-25	03-Feb-25	03-Feb-25	NAOB 2024	49,999.69	49,999.69	N/A	44,191.88	44,191.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 020-990	Repair/Repainting of Aircraft Movement Areas Markers & Markings at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	12-Aug-24	16-Aug-24	16-Aug-24	N/A	07-Oct-24	18-Oct-24	22-Oct-24	21-Jan-25	21-Jan-25	NAOB 2024	995,400.00	995,400.00	N/A	993,234.38	993,234.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
6 03 13 040-99	Repair/Maintenance of PTB & other Airport Buildings at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	22-Aug-24	12-Sep-24	12-Sep-24	N/A	09-Oct-24	18-Oct-24	22-Oct-24	03-Mar-25	03-Mar-25	NAOB 2024	999,652.24	999,652.24	N/A	997,685.06	997,685.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 050	Repair/Improvement of SIDES VMA 28 Firetruck.	Caap Ozamiz	SVP	N/A	N/A	N/A	19-Dec-24	23-Dec-24	23-Dec-24	N/A	26-Dec-24	03-Jan-25	15-Jan-25	21-Mar-25	21-Mar-25	NAOB 2024	669,984.00	669,984.00	N/A	669,984.00	669,984.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 040-99	Repair/Improvement of Breastfeeding Room at Ozamiz Airport.	Caap Ozamiz	SVP	N/A	N/A	N/A	26-Nov-24	26-Nov-24	26-Nov-24	N/A	28-Nov-24	29-Nov-24	02-Dec-24	25-Mar-25	25-Mar-25	NAOB 2024	249,968.12	249,968.12	N/A	249,000.00	249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
5 02 13 040-99	Repair/Improvement of Kids Play Area at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	07-Dec-24	09-Dec-24	09-Dec-24	N/A	10-Dec-24	12-Dec-24	13-Dec-24	25-Mar-25	25-Mar-25	NAOB 2024	249,937.54	249,937.54	N/A	249,600.00	249,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		

5 02 13 050	Repair/Maintenance of Airport Tools, Instruments & Equipment.	Caap Ozamiz	SVP	N/A	N/A	N/A		09-Dec-24	09-Dec-24	N/A	20-Dec-24	23-Dec-24	26-Dec-24	20-Jan-25	20-Jan-25	NAOB 2024	104,587.00	104,587.00	N/A	104,000.00	104,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5 02 99 990	Meals/Snacks for CAAP 17TH Anniversary at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	11-Mar-25	13-Mar-25	13-Mar-25	N/A	18-Mar-25	21-Mar-25	N/A	31-Mar-25	31-Mar-25	NAOB 2025	27,996.00	27,996.00	N/A	20,996.00	20,996.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5 02 99 990	T-shirt For Women's Month Celebration at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	11-Mar-25	11-Mar-25	13-Mar-25	N/A	18-Mar-25	21-Mar-25	N/A	31-Mar-25	31-Mar-25	NAOB 2025	8,575.00	8,575.00	N/A	8,400.00	8,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5 02 99 990	MEALS/SNACKS for Women's Month Celebration at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	10-Mar-25	11-Mar-25	13-Mar-25	N/A	18-Mar-25	21-Mar-25	N/A	31-Mar-25	31-Mar-25	NAOB 2025	8,625.00	8,625.00	N/A	8,400.00	8,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
5 02 03 101	Procurement of Photocopier Spareparts at Ozamiz Airport	Caap Ozamiz	SVP	N/A	N/A	N/A	07-May-25	07-May-25	07-May-25	N/A	07-May-25	08-May-25		27-May-25	27-May-25	NAOB 2025	42,480.00	42,480.00	N/A	41,328.00	41,328.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed						
Total Alloted Budget of Procurement Activities																	6,163,098.39																			
Total Contract Price of Procurement Actitivtes Conducted																	6,098,603.22																			
Total Savings (Total Alloted Budget - Total Contract Price)																	64,495.17																			
ON-GOING PROCUREMENT ACTIVITIES																																				
		Caap Ozamiz																																		
Total Alloted Budget of On-going Procurement Activities																																				

Prepared by:


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Recommended for Approval by:


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APPROVED:


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