

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
0132-5020302	Supply and Delivery of One (1) Lot Stock Control Card and Index of Payments to Employees	Accounting Unit	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-03-2025	07-03-2025	07-03-2025	12-03-2025	13-03-2025	18-03-2025	21-03-2025	26-03-2025	02-05-2025	02-05-2025	Corporate Operating Budget	₱ 22,500.00	₱ 22,500.00	N/A	₱ 22,000.00	₱ 22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered and Paid
1580-50203010	Supply and Delivery of One (1) Lot Office Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	25-03-2025	N/A	04-04-2025	04-04-2025	04-04-2025	08-04-2025	14-04-2025	25-04-2025	30-04-2025	30-04-2025	18-06-2025	18-06-2025	Corporate Operating Budget	₱ 696,141.78	₱ 696,141.78	N/A	₱ 594,141.00	₱ 594,141.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered and Paid
0180-50203090	Supply and Delivery of One (1) Lot 4,000 Liters of Diesel Fuel	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	15-03-2025	N/A	08-04-2025	08-04-2025	08-04-2025	13-04-2025	14-04-2025	29-04-2025	29-04-2025	29-04-2025	09-05-2025	09-05-2025	Corporate Operating Budget	₱ 280,000.00	₱ 280,000.00	N/A	₱ 235,280.00	₱ 235,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered and Paid
Total Alloted Budget of Procurement Activities																			₱ 998,641.78												

Total Contract Price of Procurement Activites Conducted																						₱ 851,421.00									
Total Savings (Total Alloted Budget - Total Contract Price)																						₱ 147,220.78									

ON-GOING PROCUREMENT ACTIVITIES																																
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
1082/1083	Supply and Delivery of Spare Parts for Doppler VHF Omni Directional Range (DVOR) for Bohol-Panglao International Airport	ANS	No	Direct Contracting	N/A	N/A	N/A	30-04-2024	30-04-2024	30-04-2024	16-05-2024	16-05-2024	30-05-2024	11-06-2024	13-06-2024	N/A	N/A	Corporate Budget	₱ 2,000,000.00	₱ 2,000,000.00	N/A	₱ 1,960,000.00	₱ 1,960,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery	
1084	Supply and Delivery of Spare Parts for Mactan Radar	ANS	No	NP-53.9 - Small Value Procurement	N/A	07-11-2024	N/A	15-11-2024	15-11-2024	15-11-2024	20-11-2024	22-11-2024	09-12-2024	05-12-2024	09-12-2024	16-06-2025	16-06-2025	Corporate Budget	₱ 909,500.00	₱ 909,500.00	N/A	₱ 898,880.00	₱ 898,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) Completed/Delivered and for payment	
1069	Supply and Delivery of SITTI Spare Parts	ANS	No	Direct Contracting	N/A	N/A	N/A	26-11-2024	26-11-2024	26-11-2024	28-11-2024	29-11-2024	09-12-2024	10-02-2025	10-02-2025	N/A	N/A	Corporate Budget	₱ 624,840.00	₱ 624,840.00	N/A	₱ 621,880.00	₱ 621,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery	
1082/1083	Supply and Delivery of SPA Module for INDRA DVOR at Mactan CNS Facility	ANS	No	Direct Contracting	01-10-2024	N/A	N/A	28-10-2024	28-10-2024	28-10-2024	04-11-2024	08-11-2024	15-11-2024	04-02-2025	06-02-2025	N/A	N/A	Corporate Budget	₱ 1,420,105.49	₱ 1,420,105.49	N/A	₱ 1,420,105.49	₱ 1,420,105.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery	
3220/3223/3226/3228-10603050	Supply and Delivery of One (1) Lot Various ICT Equipment	Supply Unit	No	NP-53.9 - Small Value Procurement	07-03-2025	09-06-2025	21-03-2025	08-04-2025	08-04-2025	08-04-2025	13-04-2025	14-04-2025	28-04-2025	08-05-2025	09-05-2025	18-06-2025	18-06-2025	Corporate Operating Budget	₱ 1,022,252.16	N/A	₱ 1,022,252.16	₱ 979,200.00	N/A	₱ 979,200.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered and for payment	
N/A	Supply, Delivery and Installation of One (1) Unit Car Station Capacitor X448X-33 for Mactan Control Tower Elevator	Tower Facility	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	25-04-2025	25-04-2025	25-04-2025	25-04-2025	28-04-2025	06-05-2025	06-05-2025	06-05-2025	09-05-2025	09-05-2025	Corporate Operating Budget	₱ 38,843.84	₱ 38,843.84	N/A	₱ 38,843.84	₱ 38,843.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered, waiting for the billing from the winning Service Provider	
2385-50213000	Service and Maintenance of Elevator of Mactan Control Tower	Tower Facility	No	Direct Contracting	N/A	N/A	N/A	25-04-2025	25-04-2025	25-04-2025	25-04-2025	28-04-2025	22-05-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 94,000.00	₱ 94,000.00	N/A	₱ 93,720.00	₱ 93,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the notarized contract from the winning Service Provider.	
2340-50213000	Pest Control Treatment	Engineering Unit	No	NP-53.9 - Small Value Procurement	28-03-2025	02-04-2025	11-04-2025	29-04-2025	29-04-2025	29-04-2025	05-05-2005	06-05-2025	20-05-2025	29-05-2025	09-06-2025	N/A	N/A	Corporate Operating Budget	₱ 350,000.00	₱ 350,000.00	N/A	₱ 335,000.00	₱ 335,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going services	
0180-50203090	Supply and Delivery of One (1) Lot 1,500 Liters of Diesel Fuel	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	12-04-2025	N/A	13-05-2025	13-05-2025	13-05-2025	18-05-2025	19-05-2025	20-05-2025	27-05-2025	27-05-2025	N/A	N/A	Corporate Operating Budget	₱ 105,000.00	₱ 105,000.00	N/A	₱ 81,210.00	₱ 81,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
2777	Supply, Delivery, Installation, Testing and Commissioning of Contingency Facility Console of Mactan Approach & Flight Service Station Console Upgrade	ANS	No	Direct Contracting	N/A	N/A	N/A	27-05-2025	27-05-2025	27-05-2025	30-05-2025	02-06-2025	06-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 10,000,000.00	₱ 10,000,000.00	N/A	₱ 9,998,888.00	₱ 9,998,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for the conformed NOA by the Supplier (emailed last June 13, 2025) The date reflected is the date of issuance.	
1598-50203990	Supply and Delivery of One (1) Lot Janitorial Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	30-04-2025	N/A	30-05-2025	30-05-2025	30-05-2025	02-06-2025	03-06-2025	11-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 849,942.12	₱ 849,942.12	N/A	₱ 807,578.14	₱ 807,578.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the performance security from the winning Supplier	
1595-50203990	Supply and Delivery of One (1) Lot Electrical Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	30-04-2025	N/A	30-05-2025	30-05-2025	30-05-2025	02-06-2025	03-06-2025	11-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 612,833.40	₱ 612,833.40	N/A	₱ 576,503.73	₱ 576,503.73	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the performance security from the winning Supplier	
2342-50213000	Clearing and Rehabilitation of Transmitter Area	Engineering Unit	No	NP-53.9 - Small Value Procurement	16-05-2025	17-05-2025	30-05-2025	13-06-2025	13-06-2025	13-06-2025	18-06-2025	19-06-2025	26-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 750,000.00	₱ 750,000.00	N/A	₱ 739,506.23	₱ 739,506.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Undergone 3 failed biddings due to no bids submitted as of the deadline and gone through mandatory review. Posted for 2nd round. Awarded; Waiting for the performance security from the winning Contractor.	
2381-50213000	Repair and Maintenance of Firetruck for Dumaguete Airport, Agan-an, Sibulan, Negros Oriental	ARFF Dumaguete Airport	No	Direct Contracting	N/A	N/A	N/A	20-06-2025	20-06-2025	20-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 3,645,972.00	₱ 3,645,972.00	N/A	₱ 3,645,972.00	₱ 3,645,972.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Under post-qualification evaluation by the BAC TWG	
1593-50203220	Supply and Delivery of One (1) Lot Furniture and Fixtures	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	27-05-2025	10-06-2025	24-06-2025	24-06-2025	24-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 433,900.00	₱ 433,900.00	N/A	₱ 421,299.00	₱ 421,299.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Under post-qualification evaluation by the BAC TWG	
3449-10604010	Construction of Covered Parking Space at CAAP Admin Building	Engineering Unit	No	NP-53.9 - Small Value Procurement	30-05-2025	01-06-2025	13-06-2025	27-06-2025	24-06-2025	24-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 500,000.00	N/A	₱ 500,000.00	₱ 480,029.25	N/A	₱ 480,029.25	N/A	N/A	N/A	N/A	N/A	N/A	Under post-qualification evaluation by the BAC TWG	
2370-50213000	Repair and Maintenance of Airconditioning Units	Engineering Unit	No	NP-53.9 - Small Value Procurement	07-03-2025	22-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 50,000.00	₱ 500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Undergone 3 failed biddings due to no bids submitted as of the deadline and gone through mandatory review. Posted for 2nd round. Pre-bid Conference on July 01, 2025 & Bid Opening on July 15, 2025.

2338-50213000	Repair and Maintenance of Offices and Buildings	Engineering Unit	No	NP-53.9 - Small Value Procurement	27-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 500,000.00	₱ 50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement Activities: Posted on PhilGEPS; Active on June 28, 2025. Prebid on July 04, 2025 and Bid Opening on July 18, 2025.						
2345-50213000	Desilting of Drainage and Maintenance of Septage	Engineering Unit	No	NP-53.9 - Small Value Procurement	27-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 500,000.00	₱ 50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement Activities: Posted on PhilGEPS; Active on June 28, 2025. Prebid on July 04, 2025 and Bid Opening on July 18, 2025.						
N/A	Emergency Transfer of 7.5Tr+R Airconditioning Unit to Accounting Office	Engineering Unit	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 45,000.00	₱ 45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Already disseminated Request for Quotation to Prospective Contractors.						
1589-50203010	Supply and Delivery of One (1) Lot Semi-Expendable Machinery and Equipment	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	27-05-2025	10-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 298,796.80	₱ 298,796.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going procurement activities; For 2nd Posting.						
1585-50203010	Supply and Delivery of One (1) Lot IT Supplies	Supply Unit	No	Competitive Bidding	03-06-2025	09-06-2025	20-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 2,262,213.76	₱ 2,262,213.76	N/A	N/A	N/A	N/A	COA, VICSAL Foundation Inc. & CCCI	13-06-2025	13-06-2025	13-06-2025	13-06-2025	N/A	N/A	On going procurement activities; Bid Opening on July 04, 2025.							
2339-50213000	Repainting of Exterior Walls of Tower Cab, AFC	Tower Facility	No	NP-53.9 - Small Value Procurement	14-03-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	₱ 650,000.00	₱ 650,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For revision of Program of Work						
Total Allotted Budget of On-going Procurement Activities																		₱	27,663,199.57																			
Total Contract Price of Procurement Activities Conducted																												₱	23,098,615.68									
Total Savings (Total Allotted Budget - Total Contract Price)																		₱	4,564,583.89																			

AREA VII - DUMAGUETE AIRPORT

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
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COMPLETED PROCUREMENT ACTIVITIES																																
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of Procurement Activities																		₱	-													
Total Contract Price of Procurement Activities Conducted																					₱	-										
Total Savings (Total Allotted Budget - Total Contract Price)																		₱	-													

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
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2395-50213000	Vegetation Control for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	17-03-2025	08-05-2025	08-05-2025	09-05-2025	09-05-2025	12-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 899,450.35	₱ 899,450.35	N/A	₱ 890,000.00	₱ 890,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond	
2405-50213000	Pest Control Treatment for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	14-03-2025	02-05-2025	14-05-2025	27-05-2025	27-05-2025	28-05-2025	28-05-2025	29-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 299,852.52	₱ 299,852.52	N/A	₱ 187,000.00	₱ 187,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for the 2024 project to be completed or accomplished	
2396-50213000	Beautification of Airport Entrance and Ornamental Structures for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	17-03-2025	21-03-2025	21-03-2025	24-03-2025	24-03-2025	25-03-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 499,948.41	₱ 499,948.41	N/A	₱ 494,509.20	₱ 494,509.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond	
2415-50213000	Repair & Maintenance of Airport Facility Glass Doors	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	17-03-2025	21-03-2025	21-03-2025	24-03-2025	24-03-2025	25-03-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 129,521.79	₱ 129,521.79	N/A	₱ 126,250.00	₱ 126,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond	
2416-50213000	Repair and Maintenance of Antenna/Arrester/MET Mast for Dumaguete Airport	ANS	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 180,000.00	₱ 180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2425-50213000	Repair & Maintenance of Airconditioning Units for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 890,000.00	₱ 890,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2414-50213000	Repair and Maintenance of VOR Facility for Dumaguete Airport	ANS	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	17-06-2025	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 100,000.00	₱ 100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation	
2426-50213000	Repair and Maintenance of I.T. Equipment for Dumaguete Airport	SUPPLY	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 100,000.00	₱ 100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2436-50213000	Service & Maintenance of PTB Carousel for Dumaguete Airport	PTB	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 129,684.00	₱ 129,684.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2417-50213000	Repair and Maintenance of Power Plant Facility	ALPT	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 700,000.00	₱ 700,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2413-50213000	Repair & Maintenance of PTB, Admin & ARFF Roofings & Gutters for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	14-03-2025	06-06-2025	17-06-2025	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 679,910.10	₱ 679,910.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation	
2422-50213000	Repair and maintenance of comfort room (GAD) for Dumaguete Airport	PTB	No	NP-53.9 - Small Value Procurement	19-05-2025	06-06-2025	17-06-2025	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 299,993.76	₱ 299,993.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation	
2432-50213000	Repair & Maintenance of Motorcycle for Dumaguete Airport	ADMIN	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 15,000.00	₱ 15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2431-50213000	Repair & Maintenance of Service Vehicles for Dumaguete Airport	SUPPLY	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 350,000.00	₱ 350,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	POW sent to Mactan (July 13, 2025) waiting for Approval	
2398-50213000	Repair & Maintenance of Apron and Taxiway Markings at Dumaguete Airport	SAFETY	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 519,990.84	₱ 519,990.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2435-50213000	Repair & Maintenance of Grasscutters for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 59,995.97	₱ 59,995.97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
2418-50213000	Repair and Maintenance of Fire Station for Dumaguete Airport	ARFF	No	NP-53.9 - Small Value Procurement	14-03-2025	06-06-2025	17-06-2025	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 799,983.36	₱ 799,983.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation	
3555-10604010	Improvement of ANS Duty Room, Equipment Room and ANS PIC Office	ANS	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 690,000.00	N/A	₱ 690,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities	
3554-10604010	Installation of wall-mounted diaper changing tables in comfort rooms of Dumaguete Airport (GAD)	PTB	No	NP-53.9 - Small Value Procurement	19-05-2025	06-06-2025	17-06-2025	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 99,997.92	N/A	₱ 99,997.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Evaluation & Post Qualification	
1602-50203990	Supply and Delivery of Purified Drinking Water (January - June 2025)	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	02-01-2025	N/A	08-01-2025	08-01-2025	09-01-2025	09-01-2025	10-01-2025	13-01-2025	14-01-2025	14-01-2025	N/A	N/A	Corporate Budget	₱ 80,990.00	₱ 80,990.00	N/A	₱ 80,990.00	₱ 80,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement		
0980	Supply and Delivery of VHF Radio Transmission Line Conduit and Accessories for Dumaguete Control Tower	ANS	No	NP-53.9 - Small Value Procurement	N/A	29-04-2025	N/A	27-05-2025	27-05-2025	28-05-2025	28-05-2025	29-05-2025	30-05-2025	02-06-2025	02-06-2025	N/A	N/A	Corporate Budget	₱ 30,000.00	₱ 30,000.00	N/A	₱ 25,238.00	₱ 29,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Delivery	
1579-50203010	Supply and Delivery of Philippine National Flag	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	23-05-2025	N/A	30-05-2025	30-05-2025	02-06-2025	02-06-2025	03-06-2025	04-06-2025	05-06-2025	05-06-2025	N/A	N/A	Corporate Budget	₱ 5,000.00	₱ 5,000.00	N/A	₱ 4,250.00	₱ 4,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Delivery	

Total Allotted Budget of On-going Procurement Activities	P	11,816,791.02	
Total Contract Price of Procurement Activities Conducted			P 2,009,709.20
Total Savings (Total Allotted Budget - Total Contract Price)	P		9,807,081.82

[illegible][illegible]

Total Allotted Budget of On-going Procurement Activities	P	1,890,000.00	
Total Contract Price of Procurement Activities Conducted			P -
Total Savings (Total Allotted Budget - Total Contract Price)	P		1,890,000.00

[illegible][illegible][illegible][illegible]

1596-5020399-0	Supply and Delivery of Toiletries	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	03-May-25	N/A	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	30-May-25	05-Jun-25	N/A	N/A	Corporate Budget	₱ 225,000.00	₱ 225,000.00	N/A	₱ 203,750.00	₱ 203,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Performance Bond		
1587-5020301-0	Supply and Delivery Of Machinery and Equipment	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	16-May-25	23-May-25	N/A	N/A	Corporate Budget	₱ 24,000.00	₱ 24,000.00	N/A	₱ 21,970.00	₱ 21,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Delivery		
1587-5020301-0	Supply and Delivery Of Torque Wrench	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	16-May-25	23-May-25	N/A	N/A	Corporate Budget	₱ 21,000.00	₱ 21,000.00	N/A	₱ 20,950.00	₱ 20,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Delivery		
N/A	Emergency Purchase of Spareparts for Oshkosh Firetruck	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	14-May-25	N/A	19-May-25	19-May-25	19-May-25	19-May-25	19-May-25	22-May-25	11-Jun-25	23-Jun-25	N/A	N/A	Corporate Budget	₱ 646,464.00	₱ 646,464.00	N/A	₱ 585,400.00	₱ 585,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not included in the APP; requested fund from central office with approved POW from ADMS; Waiting for Deliveries		
0577-5029999-0	Supply and Delivery of Food Packs for Team Building 2025	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	23-May-25	N/A	28-May-25	28-May-25	28-May-25	28-May-25	28-May-25	02-Jun-25	03-Jun-25	10-Jun-25	N/A	N/A	Corporate Budget	₱ 153,000.00	₱ 153,000.00	N/A	₱ 153,000.00	₱ 153,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment		
0578-5029999-0	Supply and Delivery of Tokens for Sportsfest 2025	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	23-May-25	N/A	28-May-25	28-May-25	28-May-25	28-May-25	28-May-25	02-Jun-25	03-Jun-25	09-Jun-25	N/A	N/A	Corporate Budget	₱ 74,800.00	₱ 74,800.00	N/A	₱ 74,800.00	₱ 74,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment		
1578-5020301-0	Supply and Delivery of Office Supplies	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	03-Jun-25	03-Jun-25	05-Jun-25	N/A	N/A	Corporate Budget	₱ 16,000.00	₱ 16,000.00	N/A	₱ 15,850.00	₱ 15,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment		
1583-5020301-0	Supply and Delivery of Toner for Photocopier	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	03-Jun-25	03-Jun-25	05-Jun-25	N/A	N/A	Corporate Budget	₱ 44,400.00	₱ 44,400.00	N/A	₱ 646,464.00	₱ 646,464.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment		
Total Alloted Budget of On-going Procurement Activities																		₱ 2,956,326.98																
Total Contract Price of Procurement Activites Conducted																				₱ 3,393,991.98														
Total Savings (Total Alloted Budget - Total Contract Price)																		-₱ 437,665.00																

Summary (Area VII): JAN-JUNE FY 2025

For Completed Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 2,608,836.78
Total Contract Price of Procurement Activities Conducted	₱ 2,402,665.60
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 206,171.18

Summary (Area VII): JAN-JUNE FY 2025

For On-going Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 44,326,317.57
Total Contract Price of Procurement Activities Conducted	₱ 28,502,316.86
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 15,824,000.71

Prepared by:



ANNALEE R. LACTUAN
Head, BAC Secretariat, Area VII

Recommended for Approval by:



ALAN T. PANGILINAN
BAC Chairperson, Area VII

Approved by:



ATTY. RAFAELA TATLONGHARI
Head of the Procuring Entity