

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Procurement Monitoring Report as of June 30, 2025

											Actual Procurement Acti	vity					Source of Funds		ABC (PhP)			Contract Cost (Ph	P)	List of Invited			Date of Receip	t of Invitation			Remarks
	Procurement Project	PMO/ End-User	Is this an Ear Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Cor	of Eligibility Check	Sub/Open of Bids	f Bid Evaluation	Post Qual	, , , , , , , , , , , , , , , , , , , ,	Notice of Award	Contract Signing	Notice to Proceed		ection & eptance	Total	MOOE	со	Total	MOOE	со	Observers		Eligibility Check			Co A	elivery/ (Empletion/ ceptance	Explaining chang from the APP)
MPL	ETED PROCUREMENT ACT	TIVITIES																													
020302	Supply and Delivery of One (1) Lot Stock Control Card and Index of Payments to Employees	Accounting Unit	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-03-2025	07-03-2025	07-03-2025	12-03-2025	13-03-2025	18-03-2025	21-03-2025	26-03-2025	02-05-2025 02	05-2025 Corporate Operating Budget	P 22,500.00	P 22,500.00	N/A	P 22,00	0.00 P 22,000	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivere
	Supply and Delivery of One (1) Lot Office Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	25-03-2025	N/A	04-04-2025	04-04-2025	04-04-2025	08-04-2025	14-04-2025	25-04-2025	30-04-2025	30-04-2025	18-06-2025 18	06-2025 Corporate Operating Budget	P 696,141.78	P 696,141.78	3 N/A	P 594,14	1.00 P 594,141.	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivere
	Supply and Delivery of One (1) Lot 4,000 Liters of Diesel Fuel	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	15-03-2025	N/A	08-04-2025	08-04-2025	08-04-2025	13-04-2025	14-04-2025	29-04-2025	29-04-2025	29-04-2025	09-05-2025 09	05-2025 Corporate Operating Budget	P 280,000.00	P 280,000.00	N/A	P 235,28	0.00 P 235,280	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivere and Paid
															Total A	Moted Rudget of	Procurement Activitie	ь		998,641.78											
														Total			nt Actitvites Conducte	1 -		330,041.70	P		851,421.0	0							
															Total Saving	s (Total Alloted Bu	get - Total Contract Price	D					147,220.7								

ON-GOING PROCUREMENT ACTIV	VITIES				•	•			•			•				•		•	•		•		•					•	•		
		Is this an Early	,		1		1			Actual Procurement Activ			1	T			Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invited Observers		1	Date of Receip				Remarks
Code (PAP) Project	PMO/ End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post o	f Pre-bid Con	f Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Unservers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
Supply and Delivery of Spare 1082/108 Parts for Doppler VHF Omni Directional Range (DVOR) for Bohol-Panglao International Airport	ANS	No	Direct Contracting	N/A	N/A	N/A	30-04-2024	30-04-2024	30-04-2024	16-05-2024	16-05-2024	30-05-2024	11-06-2024	13-06-2024	N/A	N/A	Corporate Budget	₽ 2,000,000.00	2,000,000.00	N/A	P 1,960,000.00	D P 1,960,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery (2024 downloaded
Supply and Delivery of Spare Parts for Mactan Radar	ANS	No	NP-53.9 - Small Value Procurement	N/A	07-11-2024	N/A	15-11-2024	15-11-2024	15-11-2024	20-11-2024	22-11-2024	09-12-2024	05-12-2024	09-12-2024	16-06-2025	16-06-2025	Corporate Budget	P 909,500.00	909,500.00	N/A	P 898,880.00	D P 898,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) Completed/Delivered and for payment
1069 Supply and Delivery of SITTI Spare Parts	ANS	No	Direct Contracting	N/A	N/A	N/A	26-11-2024	26-11-2024	26-11-2024	28-11-2024	29-11-2024	09-12-2024	10-02-2025	10-02-2025	N/A	N/A	Corporate Budget	P 624,840.00	624,840.00	N/A	P 621,880.0	D P 621,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery
1082/108 Supply and Delivery of SPA Module for INDRA DVOR at Mactan CNS Facility	ANS	No	Direct Contracting	01-10-2024	N/A	N/A	28-10-2024	28-10-2024	28-10-2024	04-11-2024	08-11-2024	15-11-2024	04-02-2025	06-02-2025	N/A	N/A	Corporate Budget	P 1,420,105.49	1,420,105.49	N/A	P 1,420,105.4	9 P 1,420,105.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(2024 downloaded project from ANS) For Delivery
3220/322 3/3226/3 228- Lot Various ICT Equipment 0	Supply Unit	No	NP-53.9 - Small Value Procurement	07-03-2025	09-06-2025	21-03-2025	08-04-2025	08-04-2025	08-04-2025	13-04-2025	14-04-2025	28-04-2025	08-05-2025	09-05-2025	18-06-2025	18-06-2025	Corporate Operating Budget	P 1,022,252.16	N/A	P 1,022,252.16	₱ 979,200.00	D N/A	P 979,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered and for payment
N/A Supply, Delivery and Installation of One (1) Unit Car Station Capacitor X44BX-33 for Mactan Control Tower Elevator	Tower Facility	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	25-04-2025	25-04-2025	25-04-2025	25-04-2025	28-04-2025	06-05-2025	06-05-2025	06-05-2025	09-05-2025	09-05-2025	Corporate Operating Budget	P 38,843.84	38,843.84	N/A	P 38,843.8	4 P 38,843.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed/Delivered; waiting for the billing from the winning Service Provider
2385- Service and Maintenance of 5021300 Elevator of Mactan Control Tower	Tower Facility	No	Direct Contracting	N/A	N/A	N/A	25-04-2025	25-04-2025	25-04-2025	25-04-2025	28-04-2025	22-05-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 94,000.00	94,000.00	N/A	P 93,720.00	93,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the notarized contract from the winning Service Provider.
2340- 5021300 Pest Control Treatment 0	Engineering Unit	. No	NP-53.9 - Small Value Procurement	28-03-2025	02-04-2025	11-04-2025	29-04-2025	29-04-2025	29-04-2025	05-05-2005	06-05-2025	20-05-2025	29-05-2025	09-06-2025	N/A	N/A	Corporate Operating Budget	P 350,000.00	350,000.00	N/A	P 335,000.00	D P 335,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going services
5020309 0 Supply and Delivery of One (1) Lot 1,500 Liters of Diesel Fuel	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	12-04-2025	N/A	13-05-2025	13-05-2025	13-05-2025	18-05-2025	19-05-2025	20-05-2025	27-05-2025	27-05-2025	N/A	N/A	Corporate Operating Budget	P 105,000.00	105,000.00	N/A	P 81,210.00	P 81,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery Waiting for the
Supply, Delivery, Installation, Testing and Commissioning of Contingency Facility Console of Mactan Approach & Flight Service Station Console Upgrade	ANS	No	Direct Contracting	N/A	N/A	N/A	27-05-2025	27-05-2025	27-05-2025	30-05-2025	02-06-2025	06-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 10,000,000.00	• 10,000,000.00	N/A	P 9,998,888.00	D P 9,998,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	conformed NOA by the Supplier (emailed last June 13, 2025) The date reflected is the date of
1598- 5020399 0 Supply and Delivery of One (1) Lot Janitorial Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	30-04-2025	N/A	30-05-2025	30-05-2025	30-05-2025	02-06-2025	03-06-2025	11-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 849,942.12	849,942.12	N/A	P 807,578.1	4 P 807,578.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the perofrmance secutiry from the winning Supplier
1595- 5020399 0 Supply and Delivery of One (1) Lot Electrical Supplies	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	30-04-2025	N/A	30-05-2025	30-05-2025	30-05-2025	02-06-2025	03-06-2025	11-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 612,833.40	• 612,833.40	N/A	P 576,503.7	3 P 576,503.73	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded; Waiting for the perofrmance secutiry from the
2342- 5021300 Clearing and Rehabilitation of Transmitter Area	Engineering Unit	: No	NP-53.9 - Small Value Procurement	16-05-2025	17-05-2025	30-05-2025	13-06-2025	13-06-2025	13-06-2025	18-06-2025	19-06-2025	26-06-2025	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 750,000.00	> 750,000.00	N/A	P 739,506.2	3 P 739,506.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	winning Supplier Undergone 3 fatted biddings due to no bids submitted as of the deadline and gone through mandatory review. Posted for 2nd round. Awarded; Waiting for the perofrmance secutiry from the winning Contractor
2381- 5021300 Repair and Maintenance of Firetruck for Dumaguete Airport, Agan-an, Sibulan, Negros Oriental	ARFF Dumaguete Airport	. No	Direct Contracting	N/A	N/A	N/A	20-06-2025	20-06-2025	20-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 3,645,972.00	3,645,972.00	N/A	P 3,645,972.0	D ₱ 3,645,972.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Under post- qualification evaluation by the BAC TWG
1593- 5020322 0 Supply and Delivery of One (1) Lot Furniture and Fixtures	Supply Unit	No	NP-53.9 - Small Value Procurement	N/A	27-05-2025	10-06-2025	24-06-2025	24-06-2025	24-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 433,900.00	4 33,900.00	N/A	P 421,299.0	D P 421,299.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Under post- qualification evaluation by the BAC TWG
3449- 1060401 0 Construction of Covered Parking Space at CAAP Admin Building	g Engineering Unit	No	NP-53.9 - Small Value Procurement	30-05-2025	01-06-2025	13-06-2025	27-06-2025	24-06-2025	24-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 500,000.00	N/A	P 500,000.00	P 480,029.2	5 N/A	P 480,029.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Under post- qualification evaluation by the BAC TWG
2370- 5021300 Repair and Maintenance of Airconditioning Units	Engineering Unit	: No	NP-53.9 - Small Value Procurement	07-03-2025	22-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 50,000.00	> 500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Undergone 3 failed biddings due to no bids submitted as of the deadline and gone through mandatory review. Posted for 2nd round. Pre-bid Conference on July 01, 2025 & Bid Opening on July 15, 2025.

																																Ongoing procurement
																																Activities: Posted on
2338-	Repair and Maintenance of		No	NP-53.9 - Small														Corporate			N/A											PhilGEPS; Active on
5021300	Offices and Buildings	Engineering Unit	No	Value Procurement	27-06-202	5 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Operating Budget	P 500,000.00	P 50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2025. Prebid on July 04, 2025 and
																																Bid Opening on July 18,
																																Ongoing procurement
																																Activities: Posted on
2345-	Desilting of Drainage and			NP-53.9 - Small																												PhilGEPS; Active on
	Maintenance of Septage	Engineering Unit	No	Value Procurement	27-06-202	5 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Operating Budget	P 500,000.00	P 50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2025. Prebid
0																		.,														on July 04, 2025 and
																																Bid Opening on July 18,
	Emergency Transfer of 7.5Tr=R																															Already dissimenated
	Airconditioning Unit to	Engineering Unit	No	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate	P 45,000.00	P 45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Request for Quotation
	Accounting Office			Value Procurement														Operating Budget														to Prospective Contractors.
				-																												CONTRACTORS.
	Supply and Delivery of One (1)			NP-53.9 - Small														Corporate														On going procurement
	Lot Semi-Expendable Machinery and Equipment	Supply Unit No NP-539 - Small Value Procurement N/A 27-05-2025 10-06-2025 N/A															N/A	N/A	N/A	N/A	N/A	N/A	N/A	activities; For 2nd Posting.								
U	and Equipment																							Posting.								
1585-	Supply and Delivery of One (1)																COA, VICSAL							On going procurement								
5020301	Lot IT Supplies	Supply Unit	No	Bidding	03-06-202	5 09-06-2025	5 20-06-2025	N/A	N/A	N/A	N/A	Operating Budget	P 2,262,213.76	P 2,262,213.76	N/A	N/A	N/A	N/A	Foundation Inc. &	13-06-2025	13-06-2025	13-06-2025	13-06-2025	N/A	N/A	activities; Bid Opening						
0	**			_																					CCCI							on July 04, 2025.
2339-	Repainting of Exterior Walls of			NP-53.9 - Small														Corporate														For revision of Program
5021300	Tower Cab, AFC	Tower Facility	No	Value Procurement	14-03-202	5 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Operating Budget	P 650,000.00	P 650,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	of Work
0				1				1																								
-				1				1					1		Total Alles	ad Dudges of C	n seine Dece	urement Activities			27,663,199.57		1		ļ							
														Total				vites Conducted	r		27,003,199.57	P		23,098,615.68	-							
-																		tal Contract Price)	D					4,564,583.89	1							
																- ()			1					7,507,505.05	J							

AREA VII - DUMAGUETE AIRPORT

List of Invit	a of the other d					
	t or invited		Date of Receipt of Invi	itation		Remarks
CO Observers	bservers Pre-bid Conf	f Eligibility Check	ck Sub/Open of Bid Eva	luation Post Qual	Delivery/	(Explaining changes
			Bids		Completion/	from the APP)
					Acceptance	1
					(If applicable)	
N/A N/A	N/A N/A	N/A	N/A N	/A N/A	N/A	N/A
		l .		1	l .	· ·
- 7						
]	N/A			Bids	Bids	Bids Completion/ Acceptance

ON-GOING PROCUREMENT ACTIVIT	TIES																														
										Actual Procurement Activ	ity						Source of Funds	A	BC (PhP)			Contract Cost (PhP)		List of Invited			Date of Receip	pt of Invitation			Remarks
Code Procurement (PAP) Project	PMO/ End-User	Is this an Early Procurement Activity?		Pre-Proc Conference	Ads/Post o	f Pre-bid Co	nf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
2395 - 5021300 0 Vegetation Control for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	5 17-03-202	15 08-05-2025	08-05-2025	09-05-2025	09-05-2025	12-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 899,450.35 P	899,450.35	N/A	P 890,000.00	P 890,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond
2405 - 5021300 0 Pest Control Treatment for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	14-03-2025	02-05-2025	5 14-05-202	27-05-2025	27-05-2025	28-05-2025	28-05-2025	29-05-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 299,852.52 P	299,852.52	N/A	P 187,000.00	P 187,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for the 2024 project to be completed or accomplished
2396 - Beautification of Airport Entrance and Ornamental Structures for Dumaguete	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	5 17-03-202	21-03-2025	21-03-2025	24-03-2025	24-03-2025	25-03-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 499,948.41 P	499,948.41	N/A	P 494,509.20	P 494,509.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond
2415 - 5021300 Repair & Maintenance of Airport Facility Glass Doors	ECWS	No	NP-53.9 - Small Value Procurement	17-02-2025	13-03-2025	5 17-03-202	21-03-2025	21-03-2025	24-03-2025	24-03-2025	25-03-2025	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 129,521.79 P	129,521.79	N/A	P 126,250.00	P 126,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	waiting for Contractor's submission of bond
2416 - Repair and Maintenance of 5021300 Antenna/Arrester/MET Mast for 0 Dumaguete Airport	ANS	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 180,000.00 P	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2425 - Repair & Maintenance of 5021300 Airconditioning Units for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 890,000.00 P	890,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2414 - 5021300 Repair and Maintenance of VOR Facility for Dumaguete Airport	ANS	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	17-06-202	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 100,000.00 P	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation
2426 - Repair and Maintenance of I.T. 5021300 Equipment for Dumaguete 0 Airport	SUPPLY	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 100,000.00 P	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2436 - 5021300 Service & Maintenance of PTB Carousel for Dumaguete Airport	PTB	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 129,684.00 P	129,684.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2417 - 5021300 Repair and Maintenance of Power Plant Facility	ALPT	No	NP-53.9 - Small Value Procurement	28-04-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 700,000.00 P	700,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2413 - Repair & Maintenance of PTB, 5021300 Admin & ARFF Roofings & Gutters for Dumaguete Airport	ECWS	No	NP-53.9 - Small Value Procurement	14-03-2025	06-06-2025	5 17-06-202	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 679,910.10 P	679,910.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation
2422 - Repair and maintenance of 5021300 comfort room (GAD) for 0 Dumaguete Airport	РТВ	No	NP-53.9 - Small Value Procurement	19-05-2025	06-06-2025	5 17-06-202	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 299,993.76 P	299,993.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation
2432 - Repair & Maintenance of 5021300 Motorcycle for Dumaguete 0 Airport	ADMIN	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 15,000.00 P	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
2431 - Repair & Maintenance of 5021300 Service Vehicles for Dumaguete 0 Airport 2398 - Repair & Maintenance of Apron	SUPPLY	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 350,000.00 P	350,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	POW sent to Mactan (July 13, 2025) waiting for Approval
5021300 and Taxiway Markings at 0 Dumaguete Airport 2435 - Repair & Maintenance of	SAFETY	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 519,990.84 P	519,990.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
5021300 Grasscutters for Dumaguete 0 Airport	ECWS	No	NP-53.9 - Small Value Procurement	16-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 59,995.97 P	59,995.97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
Repair and Maintenance of Fire 5021300 Station for Dumaguete Airport 3555 - Improvement of ANS Duty	ARFF	No	NP-53.9 - Small Value Procurement	14-03-2025	06-06-2025	5 17-06-202	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 799,983.36 P	799,983.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Evaluation & Post Qualification Evaluation
1060401 Room, Equipment Room and 0 ANS FIC Office	ANS	No	NP-53.9 - Small Value Procurement	19-05-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 690,000.00	N/A F	690,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement Activities
3554 - 1060401 0 comfort rooms of Dunaguete Airport (GAD) 1602- Supply and Delivery of Purified	РТВ	No	NP-53.9 - Small Value Procurement	19-05-2025	06-06-2025	5 17-06-202	23-06-2025	23-06-2025	23-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	₱ 99,997.92	N/A F	P 99,997.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Evaluation & Post Qualification
5020399 Drinking Water (January - June 0 2025)	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	02-01-2025	5 N/A	08-01-2025	08-01-2025	09-01-2025	09-01-2025	10-01-2025	13-01-2025	14-01-2025	14-01-2025	N/A	N/A	Corporate Budget	P 80,990.00 P	80,990.00	N/A	P 80,990.00	P 80,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On - Going Procurement
Supply and Delivery of VHF Radio Transmission Line Conduit and Accessories for	ANS	No	NP-53.9 - Small Value Procurement	N/A	29-04-2025	5 N/A	27-05-2025	27-05-2025	28-05-2025	28-05-2025	29-05-2025	30-05-2025	02-06-2025	02-06-2025	N/A	N/A	Corporate Budget	P 30,000.00 P	30,000.00	N/A	P 29,238.00	P 29,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Delivery
5020301 Supply and Delivery of Philippine National Flag	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	23-05-2025	5 N/A	30-05-2025	30-05-2025	02-06-2025	02-06-2025	03-06-2025	04-06-2025	05-06-2025	05-06-2025	N/A	N/A	Corporate Budget	P 5,000.00 P	5,000.00	N/A	P 4,250.0	P 4,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Delivery

1597- 5020399 0 Supply and Delivery of Jumbo Tissue Roll	PTB	No	NP-53.9 - Small Value Procurement	N/A	23-05-2025	N/A	30-05-2025	30-05-2025	02-06-2025	02-06-2025	03-06-2025 04-06-2025	05-06-2025	05-06-2025	N/A	N/A	Corporate Budget	P 197,472.00 P	197,472.00	N/A P	197,472.00	P 197,472.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	for Payment
2398 - Repair & Maintenenance of 5021300 Runway Markers and Markings 0 for Dumaguete Airport	SAFETY	No	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 960,000.00 P	960,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
2427 - Repair and Maintenance / 5021300 Improvement of CCTV System 0 for Dumaguete Airport	CSIS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A	N/A	Corporate Budget	P 3,100,000.00 P	3,100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
	An Outsignate respect																													
	Total Alloted Budget of On-going Procurement Activities P														P	11,	,816,791.02		·											
												Total	Contract Pri	ce of Procur	ement Actity	ites Conducted			P		2,	009,709.20								
													Total Saving	s (Total Allote	d Budget - Tot	al Contract Price)	P				9,	307,081.82								

AREA VII - SIQUIJOR AIRPORT

Code		PMO/								Ad	ctual Procurement Activ	ity						Source of Funds		ABC (PhP)		C	ontract Cost (PhP)		List of Invited			Date of Receip	ot of Invitation			Remarks
(PAP)	Procurement	End-User	Is this an Early	Mode of	Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &		Total	MOOE	со	Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual	Delivery/	(Explaining changes
	Project		Procurement	Procurement	Conference	IB		Check	Bids	Evaluation		Resolution	Award	Signing	Proceed	Completion	Acceptance											Bids			Completion/	from the APP)
			Activity:									Recommending																1			Acceptance	
												Award																			(If applicable)	
COMP	Activity? Recommending Acceptance (If smellcohin)																															
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Project																																
															Total Saving	gs (Total Allot	ed Budget - Tota	l Contract Price)	P					-								

9,807,081.82

N-GOI	G PROCUREMENT ACTIVIT	TIES																														
											Actual Procurement Activi	ity						Source of Funds		ABC (PhP)		(Contract Cost (PhP)		List of Invited			Date of Receip	t of Invitation			Remarks
Code (PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	МООЕ	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining chang from the APP)
2401 - 5021300 0	egetation Control for Siquijor	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
021300	Repair and Maintenance of Nirconditioning Units for Siguijor Airport	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	890,000.00	890,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
2423 - 5021300	tepair and Maintenance of Comfort Room (GAD) for Siguilor Airport	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
3561 -	rovision of lactation station in iquijor Airport (GAD)	ADMIN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	In preparation of Program of Work
																		rement Activities	P		1,890,000.00											
														Total	Contract Pr	ice of Procu	ement Actity	ites Conducted				P		-	Ī							
_															Total Saving	s (Total Allot	d Rudget - Tot	al Contract Price)	D					1.890.000.00	1							

AREA VII - BOHOL-PANGLAO INTERNATIONAL AIRPORT

Code		PMO/									Actual Procurement Activ	vity						Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invited			Date of Receip	of Invitation			Remarks
(PAP)	Procurement	End-User	Is this an Early Procurement			Ads/Post of	Pre-bid Con	nf Eligibility	Sub/Open of	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to		Inspection &		Total	MOOE	co	Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual	Delivery/	(Explaining changes
	Project		Activity?	Procurement	Conference	IB		Check	Bids	Evaluation		Resolution	Award	Signing	Proceed	Completion	Acceptance											Bids			Completion/	from the APP)
			Activity:									Recommending																			Acceptance	
COMPL	ETED PROCUREMENT ACTI	IVITIES	1									Awarn								L	ı	1	1	1	· I	l.	-11				/If annicania	*
0444-	Supply and Delivery of Food &			NP-53.9 - Small																											i	
5029999	Snacks First Management	SUPPLY	No	Value Procurement	N/A	12-02-2025	N/A	17-02-2025	17-02-2025	17-02-2025	17-02-2025	17-02-2025	18-02-2025	18-02-2025	19-02-2025	20-02-2025	20-02-2025	Corporate Budget P	118,595.00	P 118,595.00	N/A	P 118,000.0	P 118,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completed and paid
0576-	Meeting									-																						
5020000	Supply and Delivery of Food for	SUPPLY	No	NP-53.9 - Small	N/A	01-03-2025	N/A	06-03-2025	06-03-2025	06-03-2025	06-03-2025	06-03-2025	07-03-2025	07-03-2025	11-03-2025	20-03-2025	20-03-2025	Corporate Budget P	163,000.00	P 163,000.00	N/A	P 161,760.0	P 161,760.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completed and paid
0	CAAP 17th Anniversary			Value Procurement																												
0132-	Supply and Delivery of Vehicle	SUPPLY	No	NP-53.9 - Small		N/A	N/A		06-03-2025		06-03-2025							Corporate Budget P	23,520.00	P 23.520.00	N/A	P 23,520.0	P 23,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020302	Pass for 2025	SUPPLY	NO	Value Procurement	N/A	N/A	N/A	06-03-2025	00-03-2025	06-03-2025	00-03-2025	06-03-2025	10-03-2025	12-03-2025	17-03-2025	31-03-2025	31-03-2025	Corporate budget	23,320.00	r 23,320.00	IWA.	r 23,320.0	23,320.00	INA	IN/A	IN/A	1975	N/A	IVA	INVA	I	Completed and Paid
0180-	Supply and Delivery of Diesel &			NP-53.9 - Small																												
	Gas for ARFF	SUPPLY	No	Value Procurement	N/A	12-03-2025	N/A	17-03-2025	17-03-2025	17-03-2025	17-03-2025	17-03-2025	21-03-2025	25-03-2025	05-05-2025	06-05-2025	06-05-2025	Corporate Budget P	342,000.00	P 342,000.00	N/A	P 329,750.0	P 329,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
1601-																																
5020399	Supply and Delivery of Malasakit	SUPPLY	No	NP-53.9 - Small	N/A	N/A	N/A	27-03-2025	27-03-2025	27-03-2025	27-03-2025	27-03-2025	31-03-2025	31-03-2025	03-03-2025	04-04-2025	04-04-2025	Corporate Budget P	27,000.00	P 27,000.00	N/A	P 26,414.6	P 26,414.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
0	Kits			Value Procurement																												
0162- 5120308		SUPPLY	No	NP-53.9 - Small	N/A	21-03-2025	N/A	27.02.2025	27-03-2025	27.02.2025	27-03-2025	27-03-2025	24 02 2025	21 02 2025	00.04.2025	14-04-2025	44043035	Corporate Budget P	105,000.00	P 105.000.00	N/A	P 74.800.0	P 74.800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Considered and Bold
0	Gloves	SUPPLY	NO	Value Procurement	. N/A	21-03-2025	N/A	27-03-2025	27-03-2025	27-03-2025	27-03-2025	27-03-2025	31-03-2025	31-03-2025	06-04-2025	14-04-2025	14-04-2025	Corporate Budget	103,000.00	103,000.00	IVA.	74,000.0	74,800.00	INA	INVA	IN/A	N/A	N/A	INA	INA	I	Completed and Paid
1596-	Supply and Delivery of			NP-53.9 - Small																											ĺ	
5020399	Coagulant and Chlorine Tablet	SUPPLY	No	Value Procurement	N/A	21-03-2025	N/A	27-03-2025	27-03-2025	27-03-2025	27-03-2025	27-03-2025	31-03-2025	11-04-2025	21-04-2025	29-04-2025	29-04-2025	Corporate Budget P	423,080.00	P 423,080.00	N/A	P 409,000.0	P 409,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completed and paid
0180-	_																															
5020300	Supply and Delivery of Diesel	SUPPLY	No	NP-53.9 - Small	N/A	25-04-2025	N/A	30-04-2025	30-04-2025	30-04-2025	30-04-2025	30-04-2025	08-05-2025	23-05-2025	29-05-2025	04-06-2025	04_Jun-25	Corporate Budget P	408,000.00	P 408,000.00	N/A	P 408,000.0	P 408,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completed and paid
0	Fuel for Power Plant			Value Procurement																												
L																1						1	1				1					
-																		ment Activities P			1,610,195.00				4							
-														Total				rites Conducted				P		1,551,244.60								
															Total Saving	gs (Total Allote	ed Budget - Tot	al Contract Price) P						58,950.40)							

ON-GOING PROCUREMENT ACTIVITIES Actual Procurement Activity ource of Funds ABC (PhP) Contract Cost (PhP) Date of Receipt of Invitation Explaining chang s this an Early Pre-Proc Eligibility Check Sub/Open of Bids Post Qual Date of BAC Resolution Notice of Award Contract Signing Notice to Proceed Delivery/ Inspection & Completion Acceptance Total MOOE со Total MOOE со Eligibility Check Sub/Open of Bids Delivery/ Completion 1601-5020399 Supply and Delivery of Daily Refill Drinking Water NP-53.9 - Small /alue Procuremer 54,000.00 P N/A 47,520.00 P 47,520.00 N/A N/A N/A N/A N/A N/A N/A N/A 17-Feb-25 26-Feb-25 N/A N/A 54,000.00 N/A N/A SUPPLY No 13-Feb-25 17-Feb-25 17-Feb-25 17-Feb-25 17-Feb-25 21-Feb-25 27-Feb-25 Corporate Budget ilv Refill 0584-5029999 0 National Womens Month NP-53.9 - Small ered and for SUPPLY N/A N/A 03-Mar-25 03-Mar-25 03-Mar-25 03-Mar-25 03-Mar-25 04-Mar-25 04-Mar-25 05-Mar-25 N/A N/A orporate Budget 35,000.00 35,000.00 N/A 35,000.00 P 35,000.00 N/A N/A N/A N/A N/A N/A N/A lue Procurem ot included in the NP-53.9 - Small ; requested fund m central office; C mergency Purchase of Potal N/A N/A N/A N/A N/A N/A N/A SUPPLY 26-Feb-25 N/A 03-Mar-25 03-Mar-25 03-Mar-25 03-Mar-25 03-Mar-25 05-Mar-25 18-Mar-25 21-Mar-25 N/A N/A 944,277.98 944,277.98 925,377.98 P 925,377.98 N/A going Implementation Supply and Delivery of Janitori NP-53.9 - Small N/A 21-Mar-25 N/A 27-Mar-25 27-Mar-25 27-Mar-25 27-Mar-25 27-Mar-25 31-Mar-25 03-Apr-25 11-Apr-25 N/A N/A 75,875.00 75,875.00 N/A 67,100.00 67,100.00 N/A N/A N/A N/A N/A N/A orporate Budget NP-53.9 - Small aiting for erformance Bond 5020399 Supply and Delivery of Toil SUPPLY N/A 27-Mar-25 N/A 31-Mar-25 31-Mar-25 31-Mar-25 31-Mar-25 31-Mar-25 08-Apr-25 03-Jun-25 N/A N/A 403,800.00 403,800.00 N/A 385,220.00 385,220.00 N/A N/A N/A N/A N/A N/A N/A N/A 1601-5020399 O SAA 1821 Vehicle NP-53.9 - Small 60,000.00 N/A N/A N/A 86,000.00 86,000.00 N/A 60,000.00 N/A N/A N/A N/A N/A N/A SUPPLY No N/A 04-Apr-25 N/A 10-Apr-25 10-Apr-25 10-Apr-25 10-Apr-25 10-Apr-25 16-Apr-25 24-Apr-25 05-May-25 N/A orporate Budget iting for Delivery 5020307 Supply and Delivery of Drugs NP-53.9 - Small N/A N/A N/A N/A 47,950.00 47,950.00 N/A N/A N/A N/A N/A SUPPLY N/A N/A N/A 10-Apr-25 10-Apr-25 24-Apr-25 N/A N/A 47,980.00 47,980.00 No 10-Apr-25 10-Apr-25 10-Apr-25 16-Apr-25 05-May-25 orporate Budget iting for Delivery Supply and Delivery of Office Supplies NP-53.9 - Small /alue Procureme livered and for N/A 30-Apr-25 N/A N/A 54,750.00 P 54,750.00 N/A 54,740.00 P 54,740.00 N/A N/A N/A N/A N/A N/A N/A N/A 5020322 Supply and Delivery of Refilla Pockets & Folder Divider NP-53.9 - Small N/A 30-Apr-25 30-Apr-25 30-Apr-25 30-Apr-25 07-May-25 14-May-25 iting for Delivery

1596-								1		1 1																						
5020399	upply and Delivery of Toiletries	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	03-May-25	N/A	08-May-25	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	30-May-25	05-Jun-25	N/A	N/A	Corporate Budget P	225,000.00	P 225,000.00	N/A	P 203,750.00	P 203,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Performance Bond
	upply and Delivery Of Machinery and Equipment	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-May-25	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	16-May-25	23-May-25	N/A	N/A	Corporate Budget P	24,000.00	P 24,000.00	N/A	P 21,970.00	P 21,970.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Delivery
5020301	upply and Delivery Of Torque Vrench	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-May-25	08-May-25	08-May-25	08-May-25	08-May-25	15-May-25	16-May-25	23-May-25	N/A	N/A	Corporate Budget P	21,000.00	P 21,000.00	N/A	P 20,950.00	P 20,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for Delivery
N/A	mergency Purchase of pareparts for Oshkosh iretruck	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	14-May-25	N/A	19-May-25	19-May-25	19-May-25	19-May-25	19-May-25	22-May-25	11-Jun-25	23-Jun-25	N/A	N/A	Corporate Budget P	646,464.00	P 646,464.00	N/A	P 585,400.00	₽ 585,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not included in the APP; requested fund from central office with approved POW from ADMS; Waiting for
	upply and Delivery of Food tacks for Team Building 2025	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	23-May-25	N/A	28-May-25	28-May-25	28-May-25	28-May-25	28-May-25	02-Jun-25	03-Jun-25	10-Jun-25	N/A	N/A	Corporate Budget P	153,000.00	P 153,000.00	N/A	P 153,000.00	P 153,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment
	upply and Delivery of Tokens or Sportsfest 2025	Sulding 2025 Value Procurement Value Procurement Value Procurement Value Procurement NA 23-Mav-25 NA 25-Mav-25 28-Mav-25 28-Mav-25 28-Mav-25 28-Mav-25 02-lun-25 03-lun-25 03-lun-25 03-lun-25 NA NA Corporate Budget P 74-800.00 P P															N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment							
0	upply and Delivery of Office upplies	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	02-Jun-25	03-Jun-25	03-Jun-25	05-Jun-25	N/A	N/A	Corporate Budget P	16,000.00	P 16,000.00	N/A	P 15,850.00	P 15,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment
5020301	upply and Delivery of Toner for hotocopier	Value Procurement														N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for Payment								
												<u> </u>			T	10-1																
-														Total				rement Activities	r		2,956,326.98	D		3,393,991.98								
1														Total				al Contract Price)	n .					437,665.00								

ALAN T. PANGILINAN BAC Chairperson, Area VII

Summary (Area VII): JAN-JUNE FY 2025

For Completed Procurement Projects

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

P

2,608,836.78 2,402,665.60 206,171.18

Summary (Area VII): JAN-JUNE FY 2025

For On-going Procurement Projects

ANNALEE R. LACTUAN
Head, BAC Secretariat, Area VII

Total Alloted Budget of Procurement Activities P

 P
 44,326,317.57

 P
 28,502,316.86

 P
 15,824,000.71

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

Recommended for Approval by:

Approved

ATTY. RAFAEL A. TATLONGHARI
Head of the Procuring Entity