



MEMORANDUM

FOR : **THE DIRECTOR GENERAL**
Civil Aviation Authority of the Philippines

THRU : **CHIEF**
Strategic Management Division

SUBJECT : **ANNUAL ACCOMPLISHMENT REPORT**

FROM : **CIVIL AVIATION AREA MANAGER**
Area Center VIII

DATE : **December 21, 2018**

Respectfully submitting herewith the Annual Accomplishment Report of Area Center VIII, pursuant to the November 29, 2018 Memorandum re *Submission of Annual Accomplishment Report* for 2018.

This level humbly awaits for the Management's further instruction and/or guidance, if any.

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by several loops and a final flourish that extends to the right.

ENGR. DANILO T. ABARETA



B.5. AREA CENTERS

b.5.1. Key Policy Issuances

- Area Center VIII adheres to the Manual of Approval issued as of June, 2018; and follows the Authority Order No. 205-18 and Authority Order No. 182-18 relating to the Clustering Order and the pertinent responsibilities concerned parties shall partake in their involvement to transactions, decisions, processes, and the whole of Airport Operations.

b.5.2. Comprehensive Documentation of Operational Plan (*If Available*)

b.5.3. Major Final Outputs

TABLE 1.

Major Final Outputs (MFOs)	Target 2018	Accomplishment 2018
1. <i>Generated P2,293,932.30 from the 42 Concessionaires</i>	<i>P2,000,000.00</i>	<i>114% Accomplishment</i>
2. <i>Generated P3,219,710.00 from the Collection of Parking Fee</i>	<i>P3,500,000.00</i>	<i>The non-accomplishment of the target was brought largely by the repair the Vehicular Parking Area at Tacloban Airport underwent.</i>
3. <i>Provided Efficient and Reliable Service to Stakeholders</i>	<i>No major complaints concerning the Operations.</i>	<i>There were no pertinent complaints forwarded to this level, and in fact has served and is currently serving to over 1,400,000 passengers.</i>
4. <i>Provided Air Traffic Service to the flights of the different Airlines</i>	<i>54,000 Flights</i>	<i>Has in fact serviced to over 68,000 Flights</i>
5. <i>Provided the Airlines safety and security to the stakeholders</i>	<i>No untoward incident and accidents</i>	<i>There were no untoward incident and accidents</i>
6. <i>Ensured strict Fiscal Management thru Pre-Audit/Control</i>	<i>No transaction will pass unaudited</i>	<i>All transactions were pre-audited before perfected.</i>
7. <i>Provided Crash Fire and Rescue Services to the Airlines/Flights</i>	<i>100%</i>	<i>100%</i>
8. <i>Provided ANS Services during landing and take-off</i>	<i>100%</i>	<i>100%</i>
9. <i>Ensured safety to Aircraft Management Areas</i>	<i>100%</i>	<i>100%</i>